

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,373,763	1,709,026	16.774
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	2,373,763	1,709,026	16.774
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	101,884,550
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: *December 20* 2019

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

CERTIFICATE

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Township	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 2019

County Clerk

Sherry L. Harkins
Gerald Dwyer
Ernie Lee Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Wakarusa Township
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,643,718	70,045	1,238	795	0	570
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,643,718	70,045	1,238	795	0	570

County Treas Motor Vehicle Estimate	70,045					
County Treas Recreational Vehicle Estimate		1,238				
County Treas 16/20M Vehicle Estimate			795			
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						570

MVT Factor	0.04261					
RVT Factor	0.00075					
16/20M Factor	0.00048					
Comm Veh Factor	0.00000					
Watercraft Factor	0.00035					

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Fire Truck (Pierce Pumper)	8/15/14	84	2.26	330,532	99,909	51,654	51,654
				Total	99,909	51,654	51,654

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	180,661	529,221	519,768
Receipts:			
Ad Valorem Tax	1,593,744	1,643,718	xxxxxxxxxxxxxx
Delinquent Tax	11,175	7,719	2,000
Motor Vehicle Tax	69,911	36,677	70,045
Recreational Vehicle Tax	1,298	692	1,238
16/20 M Vehicle Tax	955	988	795
Commercial Vehicle Tax	3,688	3,344	0
Watercraft Tax	821	743	570
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Spec City/County Highway	34,236	34,242	34,571
Federal Flood Control	205	3	0
KDOT Settlement	238,800	0	0
Equiptent Sale	3,320	3,000	3,000
Reimbursement	25,340	25,000	25,000
Fire Reimbursement	7,868	7,500	7,500
Interest	720	500	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,992,081	1,764,126	144,969
Resources Available:	2,172,742	2,293,347	664,737
Expenditures:			
Wages	332,467	335,000	340,000
Employee Benefits	105,516	108,000	110,000
Officers Pay	14,400	14,400	14,400
Hired Services & Bookkeeping	12,539	12,750	12,750
Insurance	46,238	46,250	46,250
Fuel	41,365	41,500	41,500
Repairs and Maintenance	25,621	25,700	25,700
Building Repairs and Maintenance	16,825	16,900	16,900
Road Materials	890,631	1,000,000	1,643,184
Supplies & Repairs	49,410	16,450	16,450
Fire Station Building	11,395	11,400	11,400
Fire Equipment Lease	51,654	51,654	51,654
Equipment	2,909	2,900	2,900
Office & Fees	4,922	5,000	5,000
Utilities & Phone	33,968	34,000	34,000
Training and Testing	1,662	1,675	1,675
Transfer to Special Fire	0	50,000	
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,999		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,643,521	1,773,579	2,373,763
Unencumbered Cash Balance Dec 31	529,221	519,768	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,955,208	2,112,951	2,373,763
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,373,763
	Tax Required		1,709,026
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,709,026

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Machinery Res		Special Fire Protection		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	313,934	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	313,934
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	362								
Equipment Sales	2,765								
Transfer	67,650								
Total Receipts	70,777	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	70,777
Resources Available:	384,711	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	384,711
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Equipment	164,876								
Fire Equipment	90,259								
Total Expenditures	255,135	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	255,135
Cash Balance Dec 31	129,576	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	129,576
									129,576

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on at at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,643,521	17.400	1,773,579	16.873	2,373,763	1,709,026	16.774
Debt Service							
Library							
Road							
Non-Budgeted Funds	255,135						
Special Machinery							
Totals	1,898,656	17.400	1,773,579	16.873	2,373,763	1,709,026	16.774
Less: Transfers	0		0		0		
Net Expenditure	1,898,656		1,773,579		2,373,763		
Total Tax Levied	1,602,377		1,643,718		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	92,093,159		97,415,957		101,887,197		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	195,450		148,213		99,909		
Total	195,450		148,213		99,909		

*Tax rates are expressed in mills.

Eugene George
Township Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

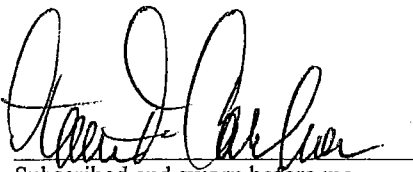
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/23/2019 with publications being made on the following dates:

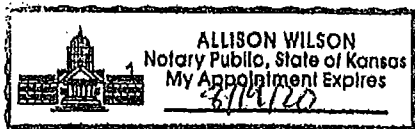
7/23/2019



Subscribed and sworn before me
this 24th day of July 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

2020

(Published in the Lawrence Daily Journal-World on the 23rd Day of July 2019)

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Douglas County

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